



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



24-4-832-2021-5-0-4

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **TRUST 20201050 - 10.114**

Purpose: **for purchasing of items**

Total Budget : **518,807.42**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Gloves, Nitrile, Medium	3	box	1,500.00	4,500.00										1	1	1
Grade 1 Qualitative Filter Paper, Diameter: 12.5cm, Pore Size: 11µm, at least 100 pcs./pack	1	packs	1,500.00	1,500.00											1	
Sub-Total				6,000.00												
Grand Total				6,000.00												

Prepared by:

LUCENITA S. ESTOY

Noted by:

DANIEL LESLIE S. TAN
Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO
(OIC) Head, Accounting Office

Date: **10/22/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies