

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



136-1-1078-2021-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Planning, Resource Generation & Auxiliary Services**

Project Code: **OVPPRGAS-2021**


Purpose: **For office use**

Total Budget : **120,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THWN, AWG 10 (5.5 mm2), Stranded	40	meters	45.00	1,800.00			40									
Sub-Total				1,800.00												
Grand Total				1,800.00												

Prepared by: 
JANSEL JOIC C. VILLAS

Noted by: 
DILBERTO O. FERRAREN
 Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
 Head, Budget Office

Date: **03/17/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies