

- ☐ Original PMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0824-67697

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)
CY 2022

Unit/Office/Dept/Div: Office of the Vice President for the Student Affairs and Services
Project Code: OVPSAS-GF-2022-Supplemental
Purpose: office use

Total Budget : 50,000.00
Funding : GF-MOOE
PMP #: 133-5-614-2022-2-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 500Php	1	pc	550.00	550.00										1		
Smart Prepaid Cell Card, 300Php	1	pc	330.00	330.00										1		
Sub-Total				880.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	1	bitl	350.00	350.00										1		
Ink, EPSON 003,Genuine Cyan 65mL	1	bitl	350.00	350.00										1		
Ink, EPSON 003,Genuine Magenta 65mL	1	bitl	350.00	350.00										1		
Ink, EPSON 003,Genuine Yellow 65mL	1	bitl	350.00	350.00										1		
Headset, Over Ear, wired	1	sets	750.00	750.00										1		
Sub-Total				2,150.00												
Office Furniture & Fixture																
Office table, good quality	1	unit	9,500.00	9,500.00										1		
Monoblock Chair all gray or all white in color	10	pcs	500.00	5,000.00										10		
Sub-Total				14,500.00												
Grand Total				17,530.00												

Prepared by: **SHEILA MARIE C. LEMOS**

Noted by: **ALELI A. VILLOCINO**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: 08/24/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation