

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2021

Unit/Office/Dept/Div: **College of Management & Economics**  
 Project Code: **20201050-1.97**  
 Purpose: **For research and extension.**

Total Budget : **198,000.00**  
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Tablet Computer, 8", 32GB ROM	5	pieces	9,500.00	47,500.00									5			
<b>Sub-Total</b>				<b>47,500.00</b>												
<b>Grand Total</b>				<b>47,500.00</b>												

Prepared by:   
**MOISES NEIL V. SERIO**

Noted by:   
**MOISES NEIL V. SERIO**  
 Unit Head/Project Leader

Funds Available:   
**ERLINDA S. ESGUERRA**  
 Head, Accounting Office

Date: **07/09/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies