

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **VSU-IP-2021-7**
 Purpose: **for office supplies**

Total Budget : **285,790.00**
 Funding : **GF-MOOE**
 PPMP #: **200-5-2088-2022-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Microsoft Office Home & Student 2019, 1 Perpetual License, Medialess	1	pcs	7,500.00	7,500.00					1							
Sub-Total				7,500.00												
Grand Total				7,500.00												

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Noted by: *R. Aure*
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 Unit Head/Project Leader

Noted By: *A. Flores*
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 Head, Budget Office

Date: **05/20/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies