Original PPMP
Revised (Changed items, same budget)





PPMP-2025-081125-1366

Project Code: Trust Fund 20201050-3.1.1

PPMP #:

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Department of Business and Management

**CHARGED TO** TF

Project, Programs and Activities(PPAs):

For project use on VSU LIYAB (Leveraging Innovation in Youth for Sustainable Agri-Aqua Breakthrough); A Pre-incubation Initiative to ignite Youth Entrepreneurship and Innovation.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Accommodation																
	Accommodation for December 15, 2025	10 room	15,000.00	Small Value Procurement												10	
	Sub-Total		15,000.00														
	Miscellaneous Expenses																
	Training Kits	40 set	10,000.00	Small Value Procurement												40	
	Garland lei	6 pc	1,500.00	Small Value Procurement												6	
	Sub-Total		11,500.00														
-	TOTAL BUDGET:		26,500.00			L	1				1	<u> </u>					

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by

JULIE BEE M. AGUINALDO

Submitted by:

JULIE BEE M. AGUINALDO

Unit Head/Project Leader

Date: 12/11/2025