



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023



- Original PPMP
- Revised (Changed items, same budget)
- Supplemental

Unit/Office/Dept/Div: **OFFICE OF THE UNIVERSITY REGISTRAR**  
 Project Code: **STF - Registrar's services**  
 Purpose: **Office use**

Total Budget : **700,000.00**  
 Funding : **STF**  
 PPMP #: **101-1-222-2023-6-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)														
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
<i>Machineries</i> control panel cable	1	pc	2,000.00	2,000.00				1											
<b>Sub-Total</b>				<b>2,000.00</b>															
<b>Grand Total</b>				<b>2,000.00</b>															

Prepared by: *Alvie Mae E. Mariny*  
**ALVIE MAE E. MARINAY**

Noted by: *S. A. Castañeda*  
**MARWEN A. CASTAÑEDA**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **03/21/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies