

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-1205-79655

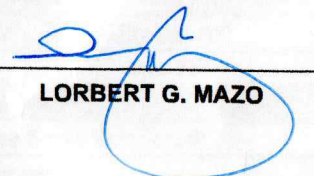
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Department of Agricultural and BioSystems Engineering**
 Project Code: **VSU-IP-2021-05**
 Purpose: **Training/Seminar**


Total Budget : **1,270,360.00**
 Funding : **GF-MOOE**
 PPMP #: **118-5-751-2022-2-0-1**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|-------------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Agricultural/Farm Supplies | | | | | | | | | | | | | | | | |
| Plastic Mulch, 3ft x 400m per roll | 1 | roll | 3,500.00 | 3,500.00 | | | | | | | | | | | | 1 |
| Sub-Total | | | | 3,500.00 | | | | | | | | | | | | |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Flap Disc for Angle Grinder, 4" | 10 | pc | 85.00 | 850.00 | | | | | | | | | | | | 10 |
| Grass cutter set | 1 | pc | 14,999.00 | 14,999.00 | | | | | | | | | | | | 1 |
| Pillow Block Bearing UCP 205-16 (1" Shaft Diameter) | 4 | pcs | 350.00 | 1,400.00 | | | | | | | | | | | | 4 |
| Tree Pruner Pole Saw Branch Cutter Trimmer Garden Plant | 1 | pc | 2,000.00 | 2,000.00 | | | | | | | | | | | | 1 |
| Sub-Total | | | | 19,249.00 | | | | | | | | | | | | |
| Farm Tools and Equipment | | | | | | | | | | | | | | | | |
| Variable Motor | 1 | pc | 40,000.00 | 40,000.00 | | | | | | | | | | | | 1 |
| Sub-Total | | | | 40,000.00 | | | | | | | | | | | | |
| Hardwares | | | | | | | | | | | | | | | | |
| Cutting Disc for Steel/Stainless, 4" | 20 | piece | 60.00 | 1,200.00 | | | | | | | | | | | | 20 |
| Welding Rod, E-308-16 (Stainless Steel), 3/32", 5kg/box | 2 | box of 50's | 1,200.00 | 2,400.00 | | | | | | | | | | | | 2 |
| SS Bolt and Nuts with washers (304), 1" x 1/2" x 5/16" | 20 | pcs | 30.00 | 600.00 | | | | | | | | | | | | 20 |
| HSS, drill bit metal dormer (13pcs) | 1 | set | 2,300.00 | 2,300.00 | | | | | | | | | | | | 1 |
| SS Plate (304), 4' x (1.2mm thickness) x 8', Food Grade | 3 | pcs | 14,000.00 | 42,000.00 | | | | | | | | | | | | 3 |
| SS Angle Bar (304), 2" x (3/16" thickness) x 20', Food Grade | 2 | pcs | 6,600.00 | 13,200.00 | | | | | | | | | | | | 2 |

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|--------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| SS Angle Bar (304), 1 3/4 " x (3/16" thickness) x 1 3/4 " x 20', Food Grade | 1 | pc | 5,400.00 | 5,400.00 | | | | | | | | | | | | 1 |
| SS Angle bar (304), 1" x (1/8" thickness) x 1"x 20' , Food Grade | 4 | pcs | 3,300.00 | 13,200.00 | | | | | | | | | | | | 4 |
| Belt pvc | 6 | meters | 2,600.00 | 15,600.00 | | | | | | | | | | | | 6 |
| V-pulley 4" diameter | 1 | pc | 1,800.00 | 1,800.00 | | | | | | | | | | | | 1 |
| SS Bolt and Nuts with washer (304), 1" x 4" | 20 | pcs | 50.00 | 1,000.00 | | | | | | | | | | | | 20 |
| Sub-Total | | | | 98,700.00 | | | | | | | | | | | | |
| Grand Total | | | | 161,449.00 | | | | | | | | | | | | |

Prepared by: 
LORBERT G. MAZO

Noted by: 
ELDON P. DE PADUA
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office

Date: 12/05/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies