

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2023-0321-106084

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **DBS (A.III.b.1) 2023**
 Purpose: **Office and Laboratory Use**

Total Budget : **200,000.00**
 Funding : **GF-MOOE**
 PPMP #: **5-5-2097-2023-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Outlet, Convenience 2 gang with ground, (Flush type)	30	set	350.00	10,500.00				30								
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	1	boxes	6,300.00	6,300.00				1						1		
Sub-Total				16,800.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	8	btl	350.00	2,800.00				8								
Sub-Total				2,800.00												
Grand Total				19,600.00												

Prepared by: ALMA F. GOFREDO

Noted by: ANALYN M. MAZO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **03/21/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies