



**BOR RESOLUTION NO. 130**

Series of 2025

**AUTHORIZING THE REALIGNMENT/REPROGRAMMING OF FUNDS TOTALING TWENTY-FOUR MILLION EIGHT HUNDRED THOUSAND PESOS (₱24,800,000.00) FROM UNUTILIZED REVENUES UNDER THE INTERNALLY GENERATED FUND, PREVIOUSLY APPROVED THROUGH BOARD RESOLUTION NOS. 111 AND 156, S. 2024; RESOLVED FURTHER, THAT THE REALLOCATION IS DUE TO THE NON-IMPLEMENTATION OF PREVIOUSLY APPROVED PROJECTS ARISING FROM IMPLEMENTATION ISSUES, AND THE SAID AMOUNT SHALL INSTEAD BE USED TO FINANCE THE FOLLOWING PRIORITY INITIATIVES: THE "REHABILITATION OF THE DRAINAGE CANAL ALONG SAMPAGUITA, ILANG-ILANG, AND ACROSS THE IHK BUILDING" AMOUNTING TO ₱4,406,430.97," AND THE "PROCUREMENT OF HEAVY EQUIPMENT TO SUPPORT THE UNIVERSITY'S INFRASTRUCTURE PROJECTS," WITH AN ESTIMATED COST OF ₱20,000,000.00", THE FURTHER DETAILS OF WHICH ARE REFLECTED IN THE DOCUMENTS HERETO ATTACHED AND MADE PART HEREOF**

**WHEREAS**, Section 4 of RA 8292 provides that "the governing board shall have the following specific powers and duties in addition to its general powers of administration and the exercise of all the powers granted to the board of directors of a corporation under Section 36 of Batas Pambansa Blg. 68, otherwise known as the Corporation Code of the Philippines";

**WHEREAS**, the Governing Board has the power, among others, "to fix the tuition fees and other necessary school charges.... any income generated by the university or college from tuition fees and other charges, as well as from the operation of auxiliary services and land grants, shall be retained by the university or college, and may be disbursed by the Board of Regents/Trustees for instruction, research, extension, or other programs/projects of the university or college"... as provided in Section 4 (d) of RA 8292;

**WHEREAS**, Section 4(1), Presidential Decree No. 1445 states that, "No funds shall be transferred from one item to another except with the approval of the proper administrative authority."

**WHEREAS**, the University has reassessed its current operational and infrastructure needs and identified critical priority initiatives that require immediate funding support for the benefit of the University community;

**WHEREAS**, due to unforeseen implementation challenges and other related issues, several of the projects approved under said resolutions were not implemented, resulting in unutilized revenues totaling Twenty-Four Million Eight Hundred Thousand Pesos (₱24,800,000.00);

<b>FROM</b>	<b>Amount</b>	<b>Total Amount</b>
Purchase of Fire Detection Alarm System	12,800,000.00	24,800,000.00
Supply, Delivery, Installation, Testing and Commissioning of Traffic Lights with road network between Upper and Lower Campus	12,000,000.00	
<b>TO</b>		
Rehabilitation of the Drainage Canal along Sampaguita, Ilang-Ilang, and across the IHK Building	4,406,430.97	24,406,430.97
Procurement of Heavy Equipment to Support the University's Infrastructure Projects	20,000,000.00	

AUTHORIZING THE REALIGNMENT/REPROGRAMMING OF FUNDS TOTALING TWENTY-FOUR MILLION EIGHT HUNDRED THOUSAND PESOS (₱24,800,000.00) FROM UNUTILIZED REVENUES UNDER THE INTERNALLY GENERATED FUND, PREVIOUSLY APPROVED THROUGH BOARD RESOLUTION NOS. 111 AND 156, S. 2024; RESOLVED FURTHER, THAT THE REALLOCATION IS DUE TO THE NON-IMPLEMENTATION OF PREVIOUSLY APPROVED PROJECTS ARISING FROM IMPLEMENTATION ISSUES, AND THE SAID AMOUNT SHALL INSTEAD BE USED TO FINANCE THE FOLLOWING PRIORITY INITIATIVES: THE "REHABILITATION OF THE DRAINAGE CANAL ALONG SAMPAGUITA, ILANG-ILANG, AND ACROSS THE IHK BUILDING" AMOUNTING TO ₱4,406,430.97," AND THE "PROCUREMENT OF HEAVY EQUIPMENT TO SUPPORT THE UNIVERSITY'S INFRASTRUCTURE PROJECTS," WITH AN ESTIMATED COST OF ₱20,000,000.00", THE FURTHER DETAILS OF WHICH ARE REFLECTED IN THE DOCUMENTS HERETO ATTACHED AND MADE PART HEREOF

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**WHEREAS**, under Board Resolution Nos. 111 and 156, Series of 2024, the Board previously approved the use of a portion of the Internally Generated Fund (IGF) for specific projects and programs identified as part of the University's strategic initiatives;

**WHEREAS**, the University recognizes the urgent need to rehabilitate the drainage canal along Sampaguita, Ilang-Ilang, and across the IHK Building to address persistent flooding and infrastructure concerns;

**WHEREAS**, the University Administrative Council (UADCO) on its September 19, 2025 meeting recommended the reallocation of the unutilized amount to support the following essential initiatives:

- 1) Rehabilitation of the Drainage Canal along Sampaguita, Ilang-Ilang, and across the IHK Building – ₱4,406,430.97
- 2) Procurement of Heavy Equipment to Support the University's Infrastructure Projects – ₱20,000,000.00

**WHEREAS**, finding the University Administrative Council's recommendation in order, the Governing Board has agreed to approve the proposal;


**BE IT RESOLVED, AS IT IS HEREBY RESOLVED**, that upon its agreement, the Board authorized the realignment or reprogramming of funds totaling Twenty-Four Million Eight Hundred Thousand Pesos (₱24,800,000.00) from unutilized revenues under the Internally Generated Fund, previously approved through Board Resolution Nos. 111 and 156, s. 2024;

**RESOLVED FURTHER**, that the reallocation is due to the non-implementation of previously approved projects arising from implementation issues, and the said amount shall instead be used to finance the following priority initiatives: the "Rehabilitation of the Drainage Canal Along Sampaguita, Ilang-Ilang, and Across the IHK Building, including its Plans, Design, and Cost Estimate amounting to ₱4,406,430.97," and the "Procurement of Heavy Equipment to Support the University's Infrastructure Projects," with an estimated cost of ₱20,000,000.00."

**APPROVED.**

*Done, this 14<sup>th</sup> day of October 2025 during the 121<sup>st</sup> Regular Meeting of the VSU Board of Regents at the Biliran Province State University, Naval, Biliran, Philippines.*

AUTHORIZING THE REALIGNMENT/REPROGRAMMING OF FUNDS TOTALING TWENTY-FOUR MILLION EIGHT HUNDRED THOUSAND PESOS (P24,800,000.00) FROM UNUTILIZED REVENUES UNDER THE INTERNALLY GENERATED FUND, PREVIOUSLY APPROVED THROUGH BOARD RESOLUTION NOS. 111 AND 156, S. 2024; RESOLVED FURTHER, THAT THE REALLOCATION IS DUE TO THE NON-IMPLEMENTATION OF PREVIOUSLY APPROVED PROJECTS ARISING FROM IMPLEMENTATION ISSUES, AND THE SAID AMOUNT SHALL INSTEAD BE USED TO FINANCE THE FOLLOWING PRIORITY INITIATIVES: THE "REHABILITATION OF THE DRAINAGE CANAL ALONG SAMPAGUITA, ILANG-ILANG, AND ACROSS THE IHK BUILDING" AMOUNTING TO P4,406,430.97," AND THE "PROCUREMENT OF HEAVY EQUIPMENT TO SUPPORT THE UNIVERSITY'S INFRASTRUCTURE PROJECTS," WITH AN ESTIMATED COST OF P20,000,000.00", THE FURTHER DETAILS OF WHICH ARE REFLECTED IN THE DOCUMENTS HERETO ATTACHED AND MADE PART HEREOF

  
**HON. ETHEL AGNES P. VALENZUELA**  
CHED Commissioner and Chairperson  
VSU-Board of Regents


  
**HON. PROSE IVY G. YEPES**  
VSU President and Vice-Chairperson  
VSU-Board of Regents

*pr:*  
  
**HON. LOREN B. LEGARDA**  
Chairperson, Senate Committee on Higher,  
Technical and Vocational Education  
Member, VSU BOR

*absent*  
**HON. JUDE A. ACIDRE**  
Chairperson, Committee on Higher & Technical  
Education, House of Representatives  
Member, VSU BOR

  
**HON. MEYLENE C. ROSALES**  
Regional Director, Department of Economy,  
Planning and Development, Regional Office VIII  
Member, VSU BOR

*absent*  
**HON. RODEL G. MACAPAÑAS**  
OIC Regional Executive Director,  
Department of Agriculture-RO8  
Member, VSU BOR

  
**HON. ERNESTO F. BULAYOG**  
Faculty Regent - VSU System Faculty Union of  
Baybay Leyte  
Member, VSU BOR

  
**HON. ROBERTO C. GUARTE**  
President, VSU Federated Alumni Association  
Member, VSU BOR

  
**HON. SANNY M. DUMPA, JR.**  
Student Regent - VSU Student Council Federation  
Member, VSU BOR

*Private Sector Representatives:*

  
**HON. ALAIN CHARLES J. VELOSO**  
Member, VSU BOR  
Villaba, Leyte

  
**HON. RUPERTO O. APARRI, III**  
Member, VSU BOR  
Tacloban City, Leyte



**PROPOSAL FOR REALIGNMENT OF FUNDS UNDER INTERNALLY GENERATED INCOME FOR IMPORTANT PRIORITY PROJECTS OF VSU MAIN CAMPUS**

In order to address the funding requirements of priority projects on the repair of drainage canal and the purchase of heavy equipment, realignment is proposed for two BOR resolutions approved in 2024. No. 111 and 156 s. 2024. The projects related to these resolutions are not yet implemented due to issues on implementation. The following are the details:

FROM			TO	
BOR Reso. No.	Particulars	Amount	Particulars	Amount
111	Purchase of Fire Detection Alarm System	12,800,000.00	Construction of Drainage Canal	4,408,430.97
			Purchase of Heavy Equipment	8,000,000.00
156	Supply, Delivery, Installation, Testing and Commissioning of Traffic Lights with road network between upper and lower campus	12,000,000.00	Purchase of Heavy Equipment	12,000,000.00
	<b>Total</b>	<b>24,800,000.00</b>		<b>24,408,430.97</b>

Attachments:

- Annex A BOR Resolution 111 s. 2024
- Annex B BOR Resolution 156 s. 2024



Prepared by:

*Louella Chan-Ampac*  
**LOUELLA CHAN-AMPAC**  
Director of Finance

Recommending Approval

*Moises Neil V. Serino*  
**MOISES NEIL V. SERIÑO**  
Vice-President, Administration and Finance

**BOR ACTION: APPROVAL**

*Hazelle V. Asaldo*  
**HAZELLE V. ASALDO**  
BOR & University Secretary  
2025-121





**116<sup>TH</sup> BOARD OF REGENTS MEETING**

**BOR RESOLUTION NO. III**  
Series of 2024

**APPROVING THE SUPPLEMENTAL PROGRAM OF RECEIPTS AND EXPENDITURES (SPRE) FOR FISCAL YEAR 2024**

**WHEREAS**, VSU has recorded unutilized revenues under the Internally Generated Fund (IGF) which they need to program to implement the unfunded programs, projects, and activities for the current year;

**WHEREAS**, the Main Campus is proposing to allocate a portion of the Prior Year's unutilized balances of Internally Generated Funds totalling Sixty-six Million Forty Thousand Pesos (₱66,040,000.00) for specific Programs, Projects, and Activities. These balances come from tuition, Other School Fees, and Service & Business Income, the details of which are described as follows;

PROGRAM/ACTIVITY/PROJECT OF EXPENDITURE	USES OF APPROPRIATIONS				TOTAL EXPENDITURE
	CHARGEABLE AGAINST PRIOR YEARS UNUTILIZED BALANCE S				
	TUITION FEES	INCOME FROM NON-TUITION (Other School Fees)		Service & Business Income	
Medical & Dental Fees		Other School Fees			
<i>Maint. &amp; Other Oper. Expenses</i>	1,000,000.00		1,000,000.00	3,000,000.00	5,000,000.00
Repairs & Maintenance-Office Buildings-OVPSAS	1,000,000.00		1,000,000.00	1,000,000.00	3,000,000.00
Repairs & Maintenance-Hospital/Health Centers				2,000,000.00	2,000,000.00
<i>Capital Outlay</i>	5,000,000.00	1,500,000.00	15,740,000.00	38,800,000.00	61,040,000.00
<b>Building and Structure Outlay</b>		1,500,000.00	5,000,000.00	33,000,000.00	39,500,000.00
Office Building-Construction of medical examination area (Phase 1)		1,500,000.00			1,500,000.00
School Building-Construction of Academic Building				30,000,000.00	30,000,000.00
School Building-Major repair of DALL & DPSS			5,000,000.00	3,000,000.00	8,000,000.00
<b>Acquisition of Equipment</b>	5,000,000.00		10,740,000.00	5,800,000.00	21,540,000.00
Technical & Scientific Equipment					2,740,000.00
Fumehood and Lab showers			2,740,000.00		2,740,000.00
Other Machineres & Equipment -FDAS	5,000,000.00		3,000,000.00	4,800,000.00	12,800,000.00
Motor Vehicles (Dump truck)			5,000,000.00	1,000,000.00	6,000,000.00
<b>Grand Total</b>	<b>6,000,000.00</b>	<b>1,500,000.00</b>	<b>16,740,000.00</b>	<b>41,800,000.00</b>	<b>66,040,000.00</b>

**WHEREAS**, the proposal was presented at the meeting of the University Administrative Council on September 28, 2024, respectively, and obtained favorable action.

**WHEREAS**, finding the University Administrative Council's recommendation in order, the Governing Board has agreed to approve the proposal;

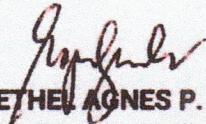
**Now, therefore, on motion duly made, seconded, and unanimously carried, be it:**

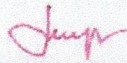


**RESOLVED**, as it is hereby resolved that the Board of Regents of Visayas State University approves the Supplemental Program of Receipts and Expenditures (SPRE), fiscal year 2024.

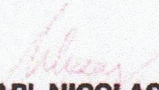
**IN WITNESS** of our approval thereof, we hereby affix our signatures this 15<sup>th</sup> day of October 2024 at LNU, Tacloban City, Philippines.

### VSU BOARD OF REGENTS

  
**HON. ETHEL AGNES P. VALENZUELA**  
CHED Commissioner and Chairperson-designate

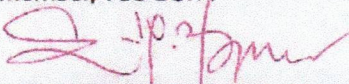
  
**HON. PROSE IVY G. YEPES**  
VSU President and Vice Chairperson

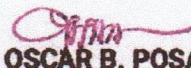
**HON. BERNADETTE REMALLA-MAYBITUIN**  
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Member, VSU BOR


  
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Representing Hon. **MARK O. GO**  
Chairperson, Committee on Higher & Technical  
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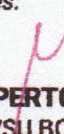
  
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**HON. RYAN C. ILAIDA**  
Student Regent - VSU Student Council Federation  
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Member, VSU BOR  
Villaba, Leyte

  
**HON. RUPERTO O. APARRI, III**  
Member, VSU BOR  
Tacloban City, Leyte



**117<sup>TH</sup> BOARD OF REGENTS MEETING**

**BOR RESOLUTION NO. 156  
Series of 2024**

**APPROVING THE PROPOSAL TO UTILIZE THE PRIOR YEARS UNUTILIZED BALANCES OF INTERNALLY GENERATE FUNDS FOR SPECIFIC PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) AMOUNTING TO NINETEEN MILLION FIVE HUNDRED THOUSAND PESOS (P19,500,000.00)**

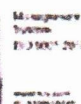
**WHEREAS**, Section 7 of RA 9158 specifically empowers the Board of Regents of the University "to exercise all the powers granted to the Board of Director of a corporation under Section 36 of Batas Pambansa Blg. 68, otherwise known as the Corporate Code of the Philippines";

**WHEREAS**, the Governing Board has the power, among others, "To enact rules and regulation not contrary to law, as may be necessary to carry out the purposes and university, as provided in Section 7 (a) of RA 9158;

**WHEREAS**, VSU has recorded unutilized revenues under the Internally Generated Fund (IGF) which they need to program to implement the unfunded programs, projects, and activities for the current year;

**WHEREAS**, these balances come from Income from Non-tuition (Other School Fees) and Service & Business Income. The Main Campus proposes allocating a portion of the Prior Year's unutilized balances of Internally Generated Funds with a total amount of Nineteen Million Five Hundred Thousand Pesos (P19,500,000.00) for specific PPAs, the details of which are described as follows;

PROGRAM/ACTIVITY/PROJECT OF EXPENDITURE	USES OF APPROPRIATIONS			TOTAL EXPENDITURE
	CHARGEABLE AGAINST PRIOR YEARS UNUTILIZED BALANCES			
	TUITION FEES	INCOME FROM NON-TUITION (Other School Fees)	Service & Business Income	
Maint. & Other Oper. Expenses	-	1,000,000.00	2,500,000.00	3,500,000.00
Renovation of existing Amphitheatre	-	1,000,000.00	2,500,000.00	3,500,000.00
Capital Outlay	-	5,000,000.00	11,000,000.00	16,000,000.00
Acquisition of Equipment	-	-	-	-
Supply Delivery, Installation, Testing and Commissioning of Traffic Lights road network in between upper and lower campus	-	3,500,000.00	8,500,000.00	12,000,000.00
ICT Equipment (for various academic departments)	-	1,500,000.00	2,500,000.00	4,000,000.00
<b>Grand Total</b>	<b>-</b>	<b>6,000,000.00</b>	<b>13,500,000.00</b>	<b>19,500,000.00</b>



**CERTIFIED TRUE COPY**  
*Hazelle Pilla-Asaldo*  
**HAZELLE PILLA-ASALDO**  
University and Board Secretary

**WHEREAS**, the proposal was presented and deliberated upon in the 180<sup>th</sup> University Administrative Council (UADCO) meeting last November 21, 2024 and obtained favorable endorsement;

**WHEREAS**, finding the University Administrative Council's recommendation in order, the Governing Board has agreed to approve the proposal;

**WHEREAS**, in response to the insightful suggestion from Hon. Rosales, the Board has unanimously decided to incorporate the consolidated items eligible for procurement of these aforementioned projects in the Indicative APP for fiscal year 2025;

**Now, therefore, on motion duly made, seconded, and unanimously carried, be it:**

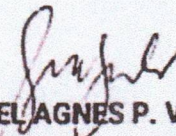
**RESOLVED**, as it is hereby resolved that the Board of Regents of Visayas State University approves the utilization of Prior Year's unutilized balances of Internally Generated Funds with a total amount of Nineteen Million Five Hundred Thousand Pesos (P19,500,000.00) for specific Programs, Projects and Activities (PPAs).

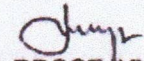
**IN WITNESS** of our approval thereof, we hereby affix our signatures this 17<sup>th</sup> day of December 2024 at the Commission on Higher Education, Diliman, Quezon City, Philippines.

CERTIFIED TRUE COPY  
*Hazel Villa-Asaldo*  
HAZELLE VILLA-ASALDO  
University and Board Secretary



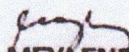
## VSU BOARD OF REGENTS

  
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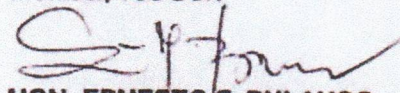
  
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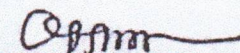
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
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
  
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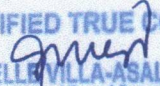
  
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**HAZELLE VILLA-ASALDO**  
University and Board Secretary