

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	4	boxes	300.00	1,200.00								4				
Sub-Total				1,200.00												
Grand Total				176,720.00												

Prepared by:

ROMEL B. ARMECIN

Noted by:

ROMEL B. ARMECIN
Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO
(OIC) Head, Accounting Office

Date: **07/30/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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