

☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dep/Div: Office of the Director for Physical Plant
Project Code: Labor for DoPAC CR 2022
Purpose: Repair of Comfort Room DoPAC

Total Budget : 90,500.00
Funding : GF-MOOE
PPMP #: 176-5-89-2022-0-0-22

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor for DoPAC	1	lot	90,500.00	90,500.00		1										
Sub-Total				90,500.00												
Grand Total				90,500.00												

Prepared by: Mario C. Bantugan

Noted by: Mario Lilio P. Valenzona
Unit Head/Project Leader

Funds Available: Alicia M. Flores
Head, Budget Office

Date: 01/26/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

