

- ☒ Original PPM
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Laboratory High School**
 Project Code: **VSU Integrated High School 2021**
 Purpose: **For VSUIHS Repair of Ceiling at the Math and Science, Comm Arts Building**

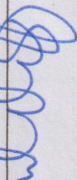
Total Budget : **105,000.00**
 Funding : **STF**
 PPMP #: **27-1-1242-2021-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Ballast, Fluorescent, 40W	20	pcs	280.00	5,600.00						20						
Nails, Common Wire, 2-1/2"	10	kilos	58.00	580.00						10						
Nails, Finishing 2-1/2"	5	kilos	100.00	500.00						5						
Nails, Finishing 1-1/2"	5	kilos	90.00	450.00						5						
Paint, Roller Cotton, 4"	4	pcs	80.00	320.00						4						
Paint, Roller Cotton, 7"	2	pcs	100.00	200.00						2						
Sub-Total				7,650.00												
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	30	piece	423.00	12,690.00						30						
Paint, Latex Flat, White	12	gallon	400.00	4,800.00						12						
Paint, Latex, Semi Gloss, White	12	gallon	500.00	6,000.00						12						
Paint, Latex, Chocolate Brown	1	gallon	500.00	500.00						1						
Paint, Metal Primer, Red Oxide	2	gallon	350.00	700.00						2						
Paint, QDE, Chocolate Brown	1	gallon	405.00	405.00						1						
Nails, Common Wire, 1"	5	kl	45.00	225.00						5						
Nails, Common Wire, 4"	10	kl	55.00	550.00						10						
Fluorescent Starter	20	piece	20.00	400.00						20						
Fluorescent Tube, 40 watts	20	pc	300.00	6,000.00						20						
Fiber Reinforced Cement Board, Lightweight, 4' x 8'	30	sheet	450.00	13,500.00						30						
Nails, for Fiber Cement Board, 1"	10	kl	150.00	1,500.00						10						
Wood Glue	3	gallon	250.00	750.00						3						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Welding Rod, E-6011, 1/8"	10	kl	200.00	2,000.00						10						
Sub-Total				50,020.00												
Lumber																
Good Lumber, 2" x 6" x 12'	30	pcs	900.00	27,000.00						30						
Sub-Total				27,000.00												
Grand Total				84,670.00												

Prepared by: 

GUADA FE D. AMIHAN

Noted by: 

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**

Head, Budget Office

Date: 10/13/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies