

☒ Original PMP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Window Glass for Gym
Purpose: Installation of Sliding Window Glass, GYM.

Total Budget : 40,000.00
Funding : GF-MOOE
PPMP #: 176-5-89-2022-2-0-30



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sliding Window Glass for GYM.	1	lot	40,000.00	40,000.00			1									
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARIO LINO P. VALENZONA
Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
Head, Budget Office

Date: 03/07/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies