

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



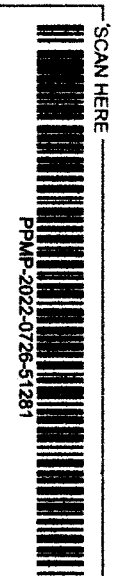
Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: PPO Office
Purpose: PPO Photo Copy

Total Budget : 15,000.00
Funding : STF
PPMP #: 176-1-89-2022-6-0-30



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Kyocera MC-4105	1	piece	5,000.00	5,000.00								1				
Sub-Total				5,000.00												
toner																
KYOCERA DV-4015	1	drums	9,147.00	9,147.00								1				
Sub-Total				9,147.00												
Grand Total				14,147.00												

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Unit Head/Project Leader

Noted By:
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Date: 07/26/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies