



- ☒ Original PPM
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP).

CY 2023

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
Project Code: **20201050-10.6.29**
Purpose: **Supplies & Materials**

Total Budget : 200,000.00
Funding : TF
PPMP #: 23-4-1241-2023-2-0-0



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sand, Coarsed, Washed	8	cu.m.	1,700.00	13,600.00				8								
Concrete Hollow Blocks (CHB), 4"	598	pieces	25.00	14,950.00				598								
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 12'	12	sheets	750.00	9,000.00				12								
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm), 8'	60	piece	550.00	33,000.00				60								
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 10'	24	pc	700.00	16,800.00				24								
Sub-Total				87,350.00												
Hardware																
Cement, Portland	40	bag	330.00	13,200.00				40								
Steel Bar, Deformed(Corrugated), 10mm x 6m	35	length	250.00	8,750.00				35								
Steel Bar, Deformed(Corrugated), 12mm x 6m	18	length	330.00	5,940.00				18								
Nails, Roofing (Umbrella), 2 1/2"	20	kl	130.00	2,600.00				20								
Nails, Common Wire, 2"	20	kl	90.00	1,800.00				20								
Nails, Common Wire, 4"	24	kl	90.00	2,160.00				24								
G.I. Tie Wire #16	9	kl	90.00	810.00				9								
Plywood, Ordinary, 1/2"(thickness) x 4' x 8'	5	piece	538.00	2,690.00				5								
Nails, Common Wire, 3"	30	kl	90.00	2,700.00				30								
Sub-Total				40,650.00												
IT Supplies and Equipment																
DSLR Camera with lens and accessories	1	unit	42,000.00	42,000.00				1								
Sub-Total				42,000.00												
Sand & Gravel																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Gravel G-2	8	cu.m.	1,500.00	12,000.00				8								
Sub-Total				12,000.00												
Grand Total				182,000.00												

Prepared by: _____

CRISLIM B. CRUZ

Noted by: _____

MARISEL A. LEORNA
Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
Head, Accounting Office, JB

Date: **03/30/2023**

<> Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies