

Republic of the Philippines VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte

PURCHASE REQUEST

PPMP No.: **PPMP-2024-080824-0341**

PR No.: STF-2024-09-01643

Date: 09-04-2024

Dept./Office: CVM

Section/End-User: Joel M. Israel

Category: IT Supplies and

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Equipment

Funding Source: Special Trust Fund

Project Title/Code: CVM Laboratory Share1

Item #	Item Description	Unit	Qty	Unit Cost	PAR/ICS	Total Cost
	24 Ports PoE+ Managemed Gigabit Switch with SFP	unit	1	28,000.00		28,000.00

Specification:

- Interfaces:
 - o (24) 10/100/1000 RJ45 Ports
 - o (2) 1G SFP Ethernet Ports
- Networking Management: Ethernet In-Band
- . Total Non-Blocking Throughput: 26 Gbps
- Switching Capacity: 52 Gbps
- Forwarding Rate: 38.69 Mpps
- · Power Method:
 - 100-240VAC, 50/60 Hz, Universal Input Power Supply
 - o AC/DC, Internal, 120W
- Voltage Range: 100 to 240VAC
- Max Power Consumption (Excluding PoE Output): 25W
- LED Indicators:
 - o RJ45 Data Ports
 - SFP Data Ports
 - · PoE
 - Speed/Link/Activity Link/Activity
- ESD/EMP Protection:
 - Air: ±16 kV
 - Contact: ±12 kV
- Shock and Vibration: ETSI300-019-1.4 Standard
- Operating Temperature: -5 to 40°C (23 to 104°F)
- Operating Humidity: 10 90% Non-condensing
- Certifications: CE, FCC, IC
- PoE Specifications:
 - Total Available PoE: 95W
 - PoE Interfaces: Ports 1-16 PoE+ IEEE 802.3af/at (Pins 1, 2+; 3, 6-)
 - Max. PoE Wattage per Port: 802.3at 32W
 - Voltage Range:
 - 802.3af Mode: 44-57V

■ 802.3at Mode: 50-57V

Compatibility: Should be compatible with the existing Unifi access points and Unifi controller.

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2	24-Port Gigabit Stackable L3 Managed PoE+ Switch with 4 10G Siots, 24x 10/100/1000 Mbps PoE+ RJ45 Po	unit	3	49,999.00		149,997.00

Specification:

Hardware Features

• Ports:

- ° 24x 10/100/1000 Mbps PoE+ RJ45 Ports
- o 4x 10G SFP+ Slots
- o 2x USB 2.0 Ports
- o 1x RJ45 Console Port
- o 1x USB Type-C Console Port
- o 1x RJ45 Management Port

• Fan:

· Four field-replaceable and hot-swappable fans

· Power Supply:

- Two field-replaceable and hot-swappable power supply modules (100–240 VAC, 50/60 Hz)
- Default shipping with one PSM500-AC module; additional redundant power supply sold separately

PoE Ports:

- Standard: 802.3at/af compliant
- PoE+ Ports: 24, up to 30 W per port
- PoE Power Budget; up to 720 W (varies with power supply modules)

• Dimensions:

° 17.3 × 16.5 × 1.7 in (440 × 420 × 44 mm)

• Mounting:

· Rackmountable

Power Consumption:

- Max: 42.9 W (no PD connected)
- Max with 720 W PD connected and 2x PSM500-AC: 916.6 W

• Heat Dissipation:

- Max: 146.29 BTU/hr (no PD connected)
- Max with 720 W PD connected and 2x PSM500-AC: 3,125.61 BTU/hr

Performance

. Switching Capacity: 128 Gbps

Stacking:

- Up to 4 units
- 10G SFP+ Slot for stacking
- o 20 Gbps per port (Full-Duplex)

Packet Forwarding Rate: 95.2 Mpps

MAC Address Table: 32 K
 Packet Buffer Memory: 3 MB

• Jumbo Frame Support: 9 KB

Software Features

- Quality of Service (QoS): Class of Service, Bandwidth Control, Voice VLAN, etc.
- Layer 3 Features: IP Interfaces, Static Routing, RIP, OSPF, VRRP, DHCP Server/Relay, ARP, IPv6 support
- Layer 2 and L2+ Features: Link Aggregation, Spanning Tree Protocol, IGMP/MLD Snooping, Multicast support
- Advanced Features: Device Discovery, Batch Configuration, Firmware Upgrading, Network Monitoring
- ISP Features: Ethemet Link OAM, Layer 2 Protocol Tunneling, DLDP, DDM, sFlow
- VLAN: 802.1Q VLANs, VLAN VPN, Voice VLAN, Private VLAN
- Security: Port Isolation, DoS Defend, ARP Inspection, 802.1X

Management

- Omada App: Yes, with Omada Hardware/Cloud-Based/Software Controller
- Centralized Management: Omada Cloud-Based/Hardware/Software Controller
- Cloud Access: Yes, with Omada Hardware/Cloud-Based/Software Controller
- Zero-Touch Provisioning: Yes, with Omada Cloud-Based Controller
- Management Features: Web-based GUI, CLI, SNMP, SDM Template, DHCP/BOOTP Client

Others

- Package Contents: SG6428XHP Switch, Power Cord, RJ45 Console Cable, Installation Guide, Rackmount Kit, Rubber
- System Requirements: Compatibility with various operating systems
- Environment: Operating and storage temperature/humidity specifications

This switch is ideal for high-demand environments needing robust performance, flexibility, and advanced features.

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3 CCTV IP Camera	piece	6	4.000.00	
Specification:	1,1-1-1		4,000.00	24,000.00

Resolution: 2MP (1920x1080)

• Type: Dome

• Lens: 2.8mm or 4mm fixed lens

• IR Range: 30 meters

• WDR (Wide Dynamic Range): Yes

 Built-in Microphone: Yes Power Supply: 12V DC

4	UPS, at least 500 w	piece	4	2,550.00	10,200.00
	Specification:				, , , , , ,
	Recharging Time: at most 4 Hours				
5	Wifi Access Point (Existing fleet of VSU Access Points)	unit	2	12,000.00	24,000.00

Specification:

Type: WiFi Access Point

• Model: UAP-nanoHD

• **Dimensions**: 160 x 160 x 32.65 mm (6.30 x 6.30 x 1.29 inches)

• Weight: 300 g (10.6 oz); with Mounting Kits: 315 g (11.1 oz)

• Networking Interface: (1) 10/100/1000 Ethernet Port

• Buttons: Reset

Power Method: 802,3af PoE

• Power Supply: UniFi Switch (PoE)

• Power Save: Supported

· Beamforming: Supported

Maximum Power Consumption: 10.5W
 Supported Voltage Range: 44 to 57VDC

TX Power:

2.4 GHz: 23 dBm
5 GHz: 26 dBm

MIMO:

• 2.4 GHz: 2x2 • 5 GHz: 4x4

Radio Rates:

2.4 GHz: 300 Mbps5 GHz: 1733 Mbps

Antennas:

• 2.4 GHz: (2) Single-Port, Single-Polarity Antennas, 2.8 dBi each

• 5 GHz: (2) Single-Port, Dual-Polarity Antennas, 3 dBi each

Wi-Fi Standards: 802.11 a/b/g/n/r/k/v/ac/ac-wave2

Wireless Security: WEP, WPA-PSK, WPA-Enterprise (WPA/WPA2, TKIP/AES), 802.11w/PMF

BSSID: 8 per Radio

Mounting: Wall/Ceiling (Kits Included)

Operating Temperature: -10 to 70°C (14 to 158°F)

Operating Humidity: 5 to 95% Non-condensing

Certifications: CE, FCC, IC

Advanced Traffic Management:

• VLAN: 802.1Q

Advanced QoS: Per-User Rate Limiting
 Guest Traffic Isolation: Supported

· WMM: Voice, Video, Best Effort, and Background

• Concurrent Clients: 200+

Supported Data Rates (Mbps):

• 802.11a: 6, 9, 12, 18, 24, 36, 48, 54 Mbps

• 802.11b: 1, 2, 5.5, 11 Mbps

• 802.11g: 6, 9, 12, 18, 24, 36, 48, 54 Mbps

• 802.11n: 6.5 Mbps to 300 Mbps (MCS0-MCS15, HT 20/40) • 802.11ac: 6.5 Mbps to 1.7 Gbps (MCS0-MCS9 NSS1/2/3/4, VHT 20/40/80) 58 Mbps to 1.7 Gbps (MCS0-MCS9 NSS1/2, VHT 160) TOTAL 236,197.00 Purpose: for college use Checked by: Funds Available: ALICIA M. FLORES NORMAN O. VILLAS TWG - IT Supplies and Equipment HEAD, BUDGET OFFICE Prepared by: Noted by: Approved by: Signature: JOEL M. SRAEL Printed Name: HARVIE P. PORTUGALIZA PROSE IVY G. YEPES Designation: UNIT HEAD, PROJECT LEADER PRESIDENT, VSU

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code:

CVM Laboratory Share1

Purpose:

for office Internet Access

Total Budget: 270,000.00

STF Funding:

PPMP #:

PPMP-2024-080824-0341

	Quantity			Estimated	Schedule/Milestone of Activities (in quantities)											
General Description		Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
15 kV, 110 kV BIL, Type C standard polymer cutout w/100A, 10kAlC fuseholder with 15k lighting arrest	1	unit	14,000.00	14,000.00												1
Sub-Total				14,000.00												
IT Supplies and Equipment																
24 Ports PoE+ Managemed Gigabit Switch with SFP	1	unit	28,000.00	28,000.00												1
CCTV IP Camera	6	piece	4,000.00	24,000.00												6
24-Port Gigabit Stackable L3 Managed PoE+ Switch with 4 10G Slots, 24x 10/100/1000 Mbps PoE+ RJ45 Po	3	unit	49,999.00	149,997.00												3
UPS, at least 500 w	4	piece	2,550.00	10,200.00												4
Wifi Access Point (Existing fleet of VSU Access Points)	2	unit	12,000.00	24,000.00												2
Sub-Total				236,197.00												
Grand Total				250,197.00												

Prepared by:

JOEL M. SRAEL

Submitted by:

HARVIE P. PORTUGALIZA

Unit Head/Project Leader

Date: 09/02/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies