

☒ Original PPMF

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Repair of Sling Window, Cebu Office
Purpose: Repair of Window glass, Cebu Office damaged by Typhoon Odette

Total Budget : 46,000.00
Funding : GF-MOOE **6AA-2021**
PPMP #: 176-5-89-2022-1-0-29

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies:																
Sliding Window Glass for VSU Cebu Office	1	lot	46,000.00	46,000.00			1									
Sub-Total				46,000.00												
Grand Total				46,000.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
Head, Budget Office

Date: 02/28/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies.

