

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0426-29138

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **EVHRDC-20201050-10.6.24/ Prevalence & Nature of Antibiotic Residues in Pork and Poultry Meats**

Purpose: **EVHRDC research on antibiotic residue in meat**

Total Budget : **999,955.89**

Funding : **TF**

PPMP #: **32-4-394-2022-3-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Antibiotic Residue in Meat Test Kit- Set	1	set	437,000.00	437,000.00				1								
Antibiotic Discs	35	tubes	400.00	14,000.00				35								
Test Organisms for Sensitivity Testing	4	tubes	650.00	2,600.00				4								
Sub-Total				453,600.00												
Grand Total				453,600.00												

Prepared by: _____

SANTIAGO T. PEÑA

Noted by: _____

SANTIAGO T. PEÑA
 Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **04/26/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies