

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



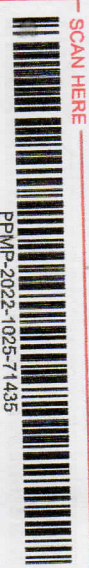
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

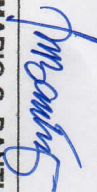
Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Christmas Lights 2022**
 Purpose: **For Christmas lights 2022**

Total Budget : 300,000.00
 Funding : **STF**
 PPMP #: **176-1-89-2022-9-0-44**

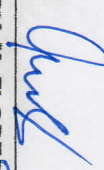


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Chicken Wire Mesh, 1" X 1" Hole	10	roll	5,000.00	50,000.00											10	
Electrical Wire, THHN/THWN AWG 8 (8.0 mm2), Stranded copper wire 600 volts, 150 meters per box	5	boxes	9,000.00	45,000.00											5	
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	6	boxes	6,000.00	36,000.00											6	
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	6	boxes	8,000.00	48,000.00											6	
Electrical Conduit, (PVC) Orange, 1/2" x 3m	200	length	100.00	20,000.00											200	
MCB Miniature Circuit Breaker, 40A	6	piece	324.00	1,944.00											6	
Electrical Circuit Breaker, 30A, (Box type)	6	pc	550.00	3,300.00											10	
Cutting Disc, 4" (Super Thin)	10	pc	70.00	700.00											20	
Sinamay Abaca Mat	20	sheets	400.00	8,000.00											20	
Sinamay Ribbon	16	rolls	375.00	6,000.00											16	
Christmas Ribbon	10	rolls	350.00	3,500.00											10	
Artificial Christmas Garland Leaves	10	pcs	400.00	4,000.00											25	
Christmas Pattern Balls	25	packs	450.00	11,250.00											100	
Socket, Rubberized	100	pc	100.00	10,000.00											2	
P.E. Foam Insulator Double sided	2	roll	4,000.00	8,000.00												
Sub-Total				255,694.00												
Hardwares																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	3	piece	550.00	1,650.00											3	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint, Latex, Tile Red	3	gallon	360.00	1,080.00											3	
Paint, Latex, Glossy White	3	gallon	800.00	2,400.00											3	
Pipe, (G.I.), 1/2"Ø x 20'	10	length	580.00	5,800.00											10	
Welding Rod, E-6010, 1/8"	10	kl	200.00	2,000.00											10	
Cut off Blade, 14" x 1/8" x 1", good quality	10	piece	360.00	3,600.00											10	
Paint, Metal Primer, Red Lead	1	gallon	900.00	900.00											1	
Paint Brush, 2"	2	pcs	45.00	90.00											2	
P.E. Foam Insulator heat reject, Aluminium (1 sided)	1	rolls	4,000.00	4,000.00											1	
Steel Bar, Round (plain), 9mm x 6m	20	length	350.00	7,000.00											20	
Sub-Total				28,520.00												
Grand Total				284,214.00												

Prepared by: 
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Noted by: 
RODEN D. TROYO
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **10/25/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies