

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: Warner Apartment Phase 3 (charge to Repair Dormitories)
 Purpose: Renovation of Warner Apartment Phase 3

Total Budget : 392,500.00
 Funding : STF
 PPMP #: 176-1-89-2022-4-0-19

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, Java Moss(Elastomeric Waterproofing)	60	gal	750.00	45,000.00						60						
Sub-Total				45,000.00												
Hardware																
Paint, Flat wall Enamel, White	50	gallon	750.00	37,500.00						50						
Paint, Latex, Semi Gloss, White	70	gallon	780.00	54,600.00						70						
Paint, Flat wall Enamel, White	40	pail	1,400.00	56,000.00						40						
Paint, ODE, White	60	gallon	720.00	43,200.00						60						
Paint Thinner	50	gallon	450.00	22,500.00						50						
Paint Brush, 3"	50	pc	95.00	4,750.00						50						
Paint, Latex Flat, White	50	gallon	690.00	34,500.00						50						
Sub-Total				253,050.00												
Grand Total				298,050.00												

Prepared by: MARIO C. BANFUGAN

Noted by: MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 06/01/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

