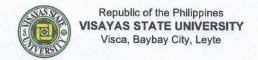
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: VSU Health Services Office

Project Code:

GAD Activity - Meals

Purpose:

To conduct papsmear

Total Budget: 2,500.00
Funding: GF-MOOE

PPMP #: 67-5-335-2022-4-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients		1	•								-	77					
Snacks AM & Lunch *	10 *	pcs	200.00	2,000.00					10								
& Sub-Total				2,000.00											0		
Grand Total				2,000.00						э.							

Prepared by:

CLARA P. MERCADO

Noted by

ELWIN JAY V. YU

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES Head, Budget Office Date: 05/18/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies