

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dep/Div: Office of the Director for Physical Plant
Project Code: Tile Adhesive Additive, Redifix
Purpose: Various repair of Tiles installation of VSU

Total Budget : 40,000.00
Funding : GF-MOOE
PPMP #: 176-5-89-2022-2-0-41

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Tile Adhesive Additive	40	gal	1,000.00	40,000.00			40									
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by: Mario C. Bantogan

Noted by: Mario Lillo P. Valenzona
Unit Head/Project Leader

Funds Available: Alicia M. Flores
Head, Budget Office

Date: 03/17/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

