

☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental



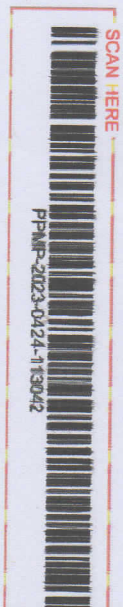
Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **Labor Seafront A&B**  
 Purpose: **Repair of Seafront A & B**

Total Budget: **33,000.00**  
 Funding: **STF**  
 PPMP #: **176-1-89-2023-3-0-36**



| General Description    | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                        |          |      |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Labor Services         |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Repair of Seafront A&B | 1        | lot  | 33,000.00 | 33,000.00        |  |     |     | 1   |     |     |     |     |     |     |     |     |
| Sub-Total              |          |      |           | 33,000.00        |  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total            |          |      |           | 33,000.00        |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: Mario C. Bantugan

Noted by: Mario Lilio P. Valenzona  
Unit Head/Project Leader

Noted By: Alicia M. Flores  
Head, Budget Office

Date: 04/24/2023

\*\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies