

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0712-45873

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Office of the Head of the University Review Services**  
 Project Code: **OHURS-2022**  
 Purpose: **For the production of LEA Review Materials**

Total Budget : **42,800.00**  
 Funding : **IGP**  
 PPMP #: **89-3-177-2022-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
RISO Master Roll	15	box of 50's	1,320.00	19,800.00							15					
RISO Ink	10	box of 50's	2,300.00	23,000.00							10					
<b>Sub-Total</b>				<b>42,800.00</b>												
<b>Grand Total</b>				<b>42,800.00</b>												

Prepared by: Christy M. Desades  
**CHRISTY M. DESADES**

Noted by: Christy M. Desades  
**CHRISTY M. DESADES**  
 Unit Head/Project Leader

Noted By: Alicia M. Flores  
**ALICIA M. FLORES**  
 Head, Budget Office <sup>IGP LS</sup>

Date: **07/12/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies