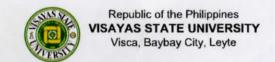
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Head of the University Review Services

Project Code:

OHURS-2022

Purpose:

For the production of LEA Review Materials

Total Budget: 42,800.00

Funding:

IGP

PPMP #:

89-3-177-2022-6-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
RISO Master Roll	15	box of 50's	1,320.00	19,800.00							15				К	
RISO Ink	10	box of 50's	2,300.00	23,000.00						70.	10					
Sub-Total				42,800.00												
Grand Total				42,800.00												

Prepared by:

**CHRISTY M. DESADES** 

Noted by:

CHRISTY M. DESADES

Unit Head/Project Leader

Noted By:

ALICIAM. FLORES

Head, Budget Office

Date: 07/12/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies