

747,100

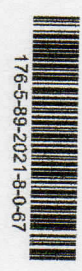
☒ Original PPMPP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



176-5-89-2021-8-0-67

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
Project Code: **COA Stockroom**  
Purpose: **Completion of COA Stockroom**

Total Budget **78,000.00**  
Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services for the Completion of COA Stockroom	1	lot	78,000.00	78,000.00										1		
Sub-Total				78,000.00												
Grand Total				78,000.00												

Prepared by: *Mario C. Bantugan*

**MARIO C. BANTUGAN**

Noted by: *Mario Lilio P. Valenzona*

**MARIO LILIO P. VALENZONA**  
Unit Head/Project Leader

Funds Available: *Alicia M. Flores*

**ALICIA M. FLORES**  
Head, Budget Office

Date: 10/08/2021

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies