

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **2023 Drafting and Lay-out of VSU project**
 Purpose: **For Drafting skits and Lay-out of existing Plans the VSU**

Total Budget : **179,500.00**
 Funding : **STF**
 PMP #: **176-2-89-2023-2-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop, Intel Core i7 12th Gen, 16GB RAM, RTX 3050	1	unit	130,000.00	130,000.00				1								
Laptop 14" (i5)	1	unit	49,500.00	49,500.00				1								
Sub-Total				179,500.00												
Grand Total				179,500.00												

Prepared by: *[Signature]*
MARIO C. BANTOGAN

Noted by: *[Signature]* **81C**
MARIO LILLO P. VALENZONA
 Unit Head/Project Leader

Noted By: *[Signature]*
Alicia M. FLORES
 Head, Budget Office

Date: **03/27/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies