

- ☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Extension**
 Project Code: **ODEX Admin - Supplies and Materials Expenses**
 Purpose: **Office use**

Total Budget : 125,858.56
 Funding : **GF-MOOE**
 PPMMP #: **162-5-2869-2023-7-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Headset with Noise Cancelling Mic	2	unit	1,800.00	3,600.00										2		
Web Camera for PC	1	unit	2,500.00	2,500.00										1		
Sub-Total				6,100.00												
Grand Total				6,100.00												

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Noted by:
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 Unit Head/Project Leader

Noted By:
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 Head, Budget Office

Date: **08/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies