| Supplemental                          |
|---------------------------------------|
| ☐Revised (Changed items, same budget) |
| ☑ Original PPMP                       |





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Funding

GF-MOOE

Total Budget 95,000.00

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

Purpose:

Labor Services Labor Services for Slicing of Fallen trees & Hauling (Typhoon Yolanda) General Description For use in Slicing and Hauling of Fallen Trees (Typhoon Yolanda) Phase 2 Grand Total Sub-Total Quantity 4-Unit o Unit Cost 95,000.00 Estimated 95,000.00 Budget 95,000.00 95,000.00 Jan Feb Mar Apr Schedule/Milestone of Activities (in quantities) May Jun Ju Aug Sep Oct Nov Dec

Prepared by: MARIO C. BANTUGAN

Noted by:

Unit Head/Project Leader

Funds Available:

Head, Budget Office ALICIA M. FLORES 3

Date: 10/11/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies