

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0704-43108

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Quality Assurance**

Project Code: **ODQA-2022_Aircondition Units**

Purpose: **Replacement for the defective aircon units of ODQA**

Total Budget : **110,000.00**

Funding : **STF**

PPMP #: **87-1-524-2022-6-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Split type, Inverter, 2.0 HP	2	set	55,000.00	110,000.00									2			
Sub-Total				110,000.00												
Grand Total				110,000.00												

Prepared by:

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Noted by:

EDITHA G. CAGASAN

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **07/04/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies