

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0505-269815

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-
USER/UNIT: **Physical Plant Office**

PPMP #: **PPMP-2025-050225-1145**
Materials for
concreting of
open drainage
along
Convention
Center and
Zeamays

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):
Fabrication and installation of concrete and CHB.

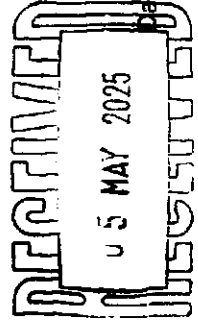
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	3/4" Phenolic Board	30 pcs	54,000.00	Public Bidding							30					
	Coco lumber, 2" x 2" x 12'	100 pcs	14,400.00	Public Bidding							100					
	Coco lumber, 2" x 3" x 12'	50 pcs	10,000.00	Public Bidding							50					
	Concrete Hollow Blocks (CHB), 4"	2000 pieces	50,000.00	Public Bidding							2000					
	Gravel, 3/4" size	20 cu.m.	30,000.00	Public Bidding							20					
	Sand, Coarsed	30 cu.m.	51,000.00	Public Bidding							30					
	Steel Bar, Deformed(Corrugated), 10mm x 6m	500 length	125,000.00	Public Bidding							500					
	Thermoplastic Road Paint (White)	20 kgs	80,000.00	Public Bidding							20					
	Thermoplastic Road Paint (Yellow)	10 kgs	40,000.00	Public Bidding							10					
	Sub-Total		454,400.00													
	Hardware															
	Cement, Portland	1000 bag	330,000.00	Public Bidding							1000					
	CHB Molder, 4"	2 unit	7,000.00	Public Bidding							2					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Concrete Buggy Wheelbarrow	2 unit	16,000.00	Public Bidding							2					
	Cut-off Wheel, 14"Ø (355 mm)	100 pcs	100,000.00	Public Bidding							100					
	G.I. Tie Wire #16	20 kl	1,800.00	Public Bidding							20					
	Heavy Duty Angle Grinder, 6"	2 unit	24,000.00	Public Bidding							2					
	Heavy Duty Cut-off Machine, 14"Ø (355 mm)	2 pc	36,000.00	Public Bidding							2					
	LPG Tank, Net Wt. 11 kgs.	1 piece	5,100.00	Public Bidding							1					
	Nails, Common Wire, 3"	20 kl	1,800.00	Public Bidding							20					
	Nails, Common Wire, 4"	20 kl	1,800.00	Public Bidding							20					
	Portable Power Sprayer (Pressure Washer)	2 unit	20,000.00	Public Bidding							2					
	Shovel, Tempered steel round pointed end	10 piece	3,700.00	Public Bidding							10					
	Steel Bar, Deformed (Corrugated), 12mm x 6m	500 length	165,000.00	Public Bidding							500					
	Undercarriage Cleaner Attachment	2 set	16,000.00	Public Bidding							2					
	Sub-Total		728,200.00													
	Gravel G-2	10 cu.m.	15,000.00	Public Bidding							10					
	Sub-Total		15,000.00													
	TOTAL BUDGET:		1,197													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: Mario C. Bantugan
MARIO C. BANTUGAN

Submitted by: Marlon G. Burlas
MARLON G. BURLAS
Unit Head/Project Leader



Date: 05/05/2025

Alicia M. Flores
ALICIA M. FLORES
MAM 05
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