

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225054

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

END-USER/UNIT: **Biodiversity Center**

PPMP #: **PPMP-2024-092524-0485**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

Office Equipment for the Biodiversity Center

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Hardware															
	Bulb, LED, 9W	3 piece	750.00	Shopping - A											3	
	Sub-Total		750.00													
	IT Supplies and Equipment															
	Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM (Assembled) or higher	1 sets	49,000.00	Public Bidding												1
	Microsoft Office 2021 Professional Plus Perpetual License	1 unit	7,000.00	Public Bidding												1
	Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	1 unit	22,000.00	Public Bidding												1
	AVR, 500W or higher (IC Controlled)	1 unit	500.00	Public Bidding												1
	Keyboard And Mouse Combo Bundle, USB powered	1 set	600.00	Public Bidding												1
	Sub-Total		79,100.00													
	Office Supplies															
	Bleach Original, 250mL/btl	6 btls	150.00	Shopping - A											6	
	Sub-Total		150.00													
	TOTAL BUDGET:		80,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____


LEONARD PAOLO . LONGATANG

Submitted by: _____


MARLITO JOSE M. BANDE
Unit Head/Project Leader

Date: 09/25/2024