



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Innovation**
Project Code: **DOST PCAARRD VSU ATBI Phase 2**
Purpose: **Accommodation for the incubatees**

Total Budget : **50,000.00**
Funding : **TF**
PPMP #: **163-4-2646-2023-9-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation_VSU TBI Trainings/Bootcamp/Workshop/Mande	3	day	1,500.00	4,500.00										1	1	1
Sub-Total				4,500.00												
Transportation																
Vehicle rental (Region 8 and neighboring)	5	unit	6,000.00	30,000.00										1	2	2
Sub-Total				30,000.00												
Grand Total				34,500.00												

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Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
Head, Accounting Office

Date: 10/03/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies