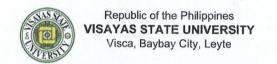
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Business and Management

Project Code:

DBM 2024 -Office

Purpose:

Office Use

Total Budget: 53,296.55 Funding: GF-MOOE

PPMP #:

PPMP-2024-090224-0388

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Office Supplies					***********													
Magnetic Glass Dry Erase Board	1	pcs	40,000.00	40,000.00	1													
Sub-Total				40,000.00														
Grand Total			()	40,000.00					11)									

Prepared by:

SHEILLO G. CATORCE

Submitted by:

MARK C. RATILLA Unit Head/Project Leader Date: 09/02/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies