

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0902-220059

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Business and Management**

Project Code: **DBM 2024 -Office**

Purpose: **Office Use**

Total Budget : **53,296.55**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-090224-0388**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--------------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Office Supplies | | | | | | | | | | | | | | | | |
| Magnetic Glass Dry Erase Board | 1 | pcs | 40,000.00 | 40,000.00 | 1 | | | | | | | | | | | |
| Sub-Total | | | | 40,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 40,000.00 | | | | | | | | | | | | |

Prepared by:
SHEILLO G. CATORCE

Submitted by:
MARK C. RATILLA
 Unit Head/Project Leader

Date: **09/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies