

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE **BUDGET**



PPMP-2023-0426-113556

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **College of Management & Economics**
 Project Code: **CME Funds**
 Purpose: **Office use**

Total Budget : **150,000.00**
 Funding : **GF-MOOE**
 PPMP #: **38-5-1513-2023-3-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Bidet spray toilet bidet rinse set, Heavy Duty	8	piece	2,000.00	16,000.00					8							
Sub-Total				16,000.00												
Grand Total				16,000.00												

Prepared by:
GEECEL F. GALVEZ

Noted by:
MOISES NEIL V. SERIÑO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office **OD-CME**

Date: **04/26/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies