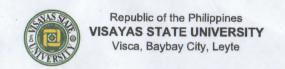
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Management & Economics

Project Code: **CME Funds** Purpose:

Office use

Total Budget: 150,000.00 Funding: GF-MOOE

PPMP #: 38-5-1513-2023-3-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Hardware																	
Bidet spray toilet bidet rinse set, Heavy Duty	8	piece	2,000.00	16,000.00					8								
Sub-Total				16,000.00	-												
Grand Total				16,000.00													

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO

Unit Head/Project Leader

Date: 04/26/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies