



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0307-102507

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023

Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental

Unit/Office/Dept/Div: **Learning & Development and Human Resource Accreditation Office**  
 Project Code: **OHLDHRA-9-2023**  
 Purpose: **Training-Workshop on OBE Continuous Quality Improvement (CQI)**

Total Budget : **10,800.00**  
 Funding : **GF-MOOE**  
 PPMP #: **175-5-2395-2023-2-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)														
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
<b>Food &amp; Food Ingredients</b>																			
Snacks AM	30	set	80.00	2,400.00			30												
Snacks PM	30	packs	80.00	2,400.00			30												
Packed Meals for Lunch	30	packs	200.00	6,000.00			30												
<b>Sub-Total</b>				<b>10,800.00</b>															
<b>Grand Total</b>				<b>10,800.00</b>															

Prepared by: **ARIANNE J. CAINTIC**

Noted by: **HONEY SOFIA V. COLIS**  
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**  
 Head, Budget Office

Date: **03/07/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies