

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0201-91537

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Philippine Carabao Center**
 Project Code: **PCC-407/ Milk Feeding (Baybay City Division)**
 Purpose: **For Milk Feeding Program of Baybay City Division**

Total Budget : **1,383,200.00**
 Funding : **TF**
 PPMP #: **150-4-1535-2023-1-0-0**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------------------------------------|----------|--------|-----------|---------------------|--------------------------------------------------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Pasteurized Milk, 180-200ml | 4550 | Sachet | 19.00 | 86,450.00 | | | 4550 | | | | | | | | | |
| Pasteurized Milk, 1 Liter | 13650 | btls | 95.00 | 1,296,750.00 | | 4550 | 9100 | | | | | | | | | |
| Sub-Total | | | | 1,383,200.00 | | | | | | | | | | | | |
| Grand Total | | | | 1,383,200.00 | | | | | | | | | | | | |

Prepared by:
MARILES V. BULAWAN

Noted by:
FRANCISCO G. GABUNADA JR.
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **02/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies