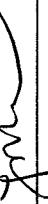



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	4	tubes	220.00	880.00	4												
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00	10												
Hand Towel, cloth, cotton, 12 pcs/pack	3	piece	258.00	774.00	3												
Folder, File, Long, 14pts, White	50	piece	10.00	500.00	50												
Folder, Ordinary, A4	100	pcs	7.00	700.00	100												
Acetate, transparent, guage #3, approx. 50m/roll	1	rolls	880.00	880.00	1												
Acetate, transparent, guage #6, approx. 50m/roll	1	rolls	1,525.00	1,525.00	1												
Sharpener, Pencil Heavy Duty good qlty	1	pieces	350.00	350.00	1												
Sub-Total				10,319.00													
Grand Total				47,819.00													

Prepared by:  **LUZ O. MORENO**

Noted by:  **LUZ O. MORENO**
Unit Head/Project Leader

Funds Available:  **ALICIA M. FLORES**
Head, Budget Office

Date: **09/23/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies