



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0811-137437

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Development Communication**
Project Code: **DDC NEP Tier 1 (Office Equipment & Furniture)**
Purpose: **for office use**

Total Budget : **940,000.00**
Funding : **GF-CO**
PPMP #: **7-2-1957-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Split type, Inverter, 2.0 HP	4	set	55,000.00	220,000.00	4											
Air Condition, Split type, Inverter, 2.5 HP	6	pc	65,000.00	390,000.00	6											
Air condition, Window type, Inverter, 2.5 HP, Standard Size	4	pc	50,000.00	200,000.00	4											
Sub-Total				810,000.00												
Office Furniture & Fixture																
Sofa Set, Leather	1	set	65,000.00	65,000.00	1											
Conference Table set with chairs	1	sets	65,000.00	65,000.00	1											
Sub-Total				130,000.00												
Grand Total				940,000.00												

Prepared by: LIZA ANN C. JAGONOS

Noted by: CHRISTINA A. GABRILLO
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office
Date: 08/11/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies