

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2024

Unit/Office/Dept/Div: National Abaca Research Center

 Project Code: NARC 2024


 Purpose: For replacement of battery automotive for Nissan Fuego Pick-up and Gasoline engine for APS fabrication

Total Budget : 700,000.00


 Funding : STF

 PPMP #: PPMP-2024-071124-0257

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-----------------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Machineries | | | | | | | | | | | | | | | | |
| Gasoline Engine, 5Hp (High Speed) | 5 | unit | 17,000.00 | 85,000.00 | | | | | | | | | | 5 | | |
| Sub-Total | | | | 85,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 85,000.00 | | | | | | | | | | | | |

Prepared by: 

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Submitted by: 

FELICIANO G. SINON SR.

 Unit Head/Project Leader

Date: 08/19/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

 Note: Please make a separate PPMP for each funding source.

 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies