

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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PPMP-2023-1031-154103

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: DENTAL SECTION - 1

Purpose: For Dental Section use

Total Budget : 100,000.00

Funding : STF

PPMP #: 146-1-335-2023-9-0-19

| General Description                                          | Quantity | Unit            | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------------------------------|----------|-----------------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                              |          |                 |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Medical &amp; Dental Supplies &amp; Equipment</b>         |          |                 |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| gloves surgical, sterile, powder free 7.5                    | 10       | box of 50 pairs | 900.00    | 9,000.00         |                                                  |     |     |     |     |     |     |     |     |     | 5   | 5   |
| examination gloves, non sterile, latex, powder free medium   | 5        | Box of 100's    | 800.00    | 4,000.00         |                                                  |     |     |     |     |     |     |     |     |     | 3   | 2   |
| Anesthesia Carpule (Lidocaine Infiltration 2%with E 1000/ml) | 15       | box of 50's     | 1,800.00  | 27,000.00        |                                                  |     |     |     |     |     |     |     |     |     | 7   | 8   |
| Gelfoam/Absorbent Gelatin Hemostatic sponge 80x50x10mm       | 2        | Box of 10's     | 3,250.00  | 6,500.00         |                                                  |     |     |     |     |     |     |     |     |     | 2   |     |
| Disposable Dental Bibs                                       | 6        | per 100 pcs.    | 400.00    | 2,400.00         |                                                  |     |     |     |     |     |     |     |     |     | 3   | 3   |
| Debacterol Liquid                                            | 4        | btl             | 800.00    | 3,200.00         |                                                  |     |     |     |     |     |     |     |     |     | 2   | 2   |
| Cut Gut (surgical suture) 3/8 circle needle                  | 10       | pc              | 180.00    | 1,800.00         |                                                  |     |     |     |     |     |     |     |     |     | 5   | 5   |
| Disposable Surgical Scalpel with handle                      | 12       | pc              | 150.00    | 1,800.00         |                                                  |     |     |     |     |     |     |     |     |     | 6   | 6   |
| Chlorhexidine Gluconate Mint Mouthwash 500ml                 | 5        | btl             | 650.00    | 3,250.00         |                                                  |     |     |     |     |     |     |     |     |     | 3   | 2   |
| Hexetidine 1% Oral antiseptic 500ml                          | 5        | btl             | 600.00    | 3,000.00         |                                                  |     |     |     |     |     |     |     |     |     | 3   | 2   |
| Pyodontyl Gum Paste                                          | 2        | tube            | 600.00    | 1,200.00         |                                                  |     |     |     |     |     |     |     |     |     | 1   | 1   |
| Sphygmomanometer Digital                                     | 1        | piece           | 2,000.00  | 2,000.00         |                                                  |     |     |     |     |     |     |     |     |     | 1   |     |
| <b>Sub-Total</b>                                             |          |                 |           | <b>65,150.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>                                       |          |                 |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Disinfectant Spray, 340g                                     | 5        | can             | 465.00    | 2,325.00         |                                                  |     |     |     |     |     |     |     |     |     | 3   | 2   |

| General Description                                                 | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (In quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------------------------------------------|----------|--------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                     |          |        |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL | 5        | gallon | 300.00    | 1,500.00         |                                                  |     |     |     |     |     |     |     |     |     | 3   | 2   |
| Fabric Conditioner, 1L, any scent                                   | 2        | btls   | 415.00    | 830.00           |                                                  |     |     |     |     |     |     |     |     |     | 1   | 1   |
| Absorbent Cotton, 400 g                                             | 5        | packs  | 300.00    | 1,500.00         |                                                  |     |     |     |     |     |     |     |     |     | 3   | 2   |
| <b>Sub-Total</b>                                                    |          |        |           | <b>6,155.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                                  |          |        |           | <b>71,305.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: CLARA P. MERCADO

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Noted By:

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Head, Budget Office

Date: 11/03/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies