



March 21, 2024

**Dr. Edgardo E. Tulin**

Director, PRCRTC  
Visayas State University  
Visca, Baybay City, Leyte

Dear **Dr. Tulin**:

Attached herewith is the CY 2024 approved budget appropriation under Maintenance and Operating Expenses for the operations management of PRCRTC's research programs with a total amount of **P 4,969,185.60 (Attachment 1)**. This includes the Overhead Cost **P 852,120.80** and Direct Cost **P 4,117,064.80 (Attachment 1)**. The budget for the following expenditures, however, is centralized under the direct control of the Finance and Management Office subject for approval by the University President: electricity, water, communication, repair of buildings, motor vehicles, and other machinery/equipment; tax insurance premium, and other related fees; printing and publication, representation expenses, and rentals/lease subscription expenses.

For monitoring and evaluation purposes, and to ensure effective program management, the following requirements should be complied:

1. For Center Director/College Deans/Chancellors:
  - a) Center Quarterly research progress report. A brief research highlights for submission every 1st week of every quarter. This will serve as reference for research update/ highlights for the University President's report to BOR during its quarterly meeting;
  - b) Midyear research progress reports. As per ISO Requirement. For submission every 1<sup>st</sup> week of July of every year;
  - c) Annual research progress reports. As per ISO, DBM, CHED and ISO requirements. For submission every 4<sup>th</sup> week of January of the succeeding year;
2. For Research Program/Project Leaders:
  - a) Quarterly research progress reports. A brief research highlights for submission every 1st week of every quarter. This will serve as reference for research update/ highlights for the University President's report to BOR during its quarterly meeting;
  - b) Midyear research progress reports. As per ISO Requirement. For Submission every 1<sup>st</sup> week of July of every year;
  - c) Annual research progress reports. As per ISO, DBM, CHED and ISO requirements. For submission every 4<sup>th</sup> week of January of the succeeding year;
  - d) Presentation of research highlights or papers during the Research In-house Review and Evaluation;
  - e) Presentation of paper in regional/ national R&D Symposia/fora (**as scheduled by Consortium/National agency concerned with prescribed standard format**);

**RESEARCH OFFICE**

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- f) Terminal report. For submission 3 months after completion of research program/project.
- g) Publish articles of significant research findings in indexed / peer-reviewed journals.

The Center's quarterly and annual progress reports of its research program are expected to be an integration of the highlights of accomplishments of its different projects and activities including the status of expenditures by source of funds. Individual project reports are included as attachments. Submission of individual research project progress and terminal reports through the Center Director is encouraged. This will give the Center Director and is RDE Team the opportunity to review the overall Center's research performance and accomplishments.

Very truly yours,

  
**IVY C. EMNACE**  
 Director, Research Office

Recommending Approval:

  
**DENNIS P. PEQUE**  
 VP for REI

**APPROVED:**

  
**PROSE IVY G. YEPES**  
 President

cc: *Dr. Prose Ivy G. Yepes* , *VSU President*  
*Ms. Louella C. Ampac* , *Director, FMO*  
*Ms. Alicia M. Flores* , *Budget Officer*  
*Mr. Nick Freddy Bello* , *OIC Head, Accounting Office*  
*Ms. Lisa A. Arce* , *Asst. Director, PRCRTC* x  
 File: *OVPREI – VP;*  
*OVPREI – RPO;*

## CY 2024 BUDGET APPROPRIATION

Center/Unit: Philippine Rootcrops Research and Training Center (PRCRTC)

## A. Overhead Cost

Charging Code: PRCRTC.A.III.C	
<b>Breakdown:</b>	<b>BUDGET CY 2024</b>
Travel	50,000.00
Training	100,000.00
Supplies and Material	100,000.00
Repair & Maintenance	50,000.00
Representation	50,000.00
Labor & Wages (Additional Funds)	502,120.80
<b>TOTAL</b>	<b>852,120.80</b>

## B. Direct Cost

Project Code	Project Title	Budget Allocation FY 2024
NRCCTP 001	Performance of Sweetpotato Varieties (BSU)	80,000.00
NRCCTP 002	Performance of Sweetpotato Varieties (TCA)	80,000.00
NRCCTP 003	Performance of Sweetpotato Varieties (UPLB-IPB)	80,000.00
NRCCTP 004	Performance of Sweetpotato Varieties (UPLB-La Granja)	80,000.00
NRCCTP 005	Performance of Sweetpotato Varieties (USM)	80,000.00
NRCCTP 006	Performance of Sweetpotato Varieties (BES)	80,000.00



<b>Project Code</b>	<b>Project Title</b>	<b>Budget Allocation FY 2024</b>
NRCCTP 007	Performance of Sweetpotato Varieties (NOMIARC)	80,000.00
NRCCTP 008	Performance of Sweetpotato Varieties (ISU-DA)	80,000.00
NRCCTP 009	Performance of Sweetpotato Varieties (AES-DA)	80,000.00
NRCCTP 010	Performance of Sweetpotato Varieties (BPI-La Granja)	80,000.00
NRCCTP 011	Performance of Sweetpotato Varieties (CLIARC)	80,000.00
NRCCTP 012	NRCCTP-Sweetpotato / NCT- Sweetpotato	385,798.40
NRCCTP 013	NRCCTP-Cassava / NCT-Cassava	211,124.00
NRCCTP 014	NRCCTP-Taro / NCT-Taro	399,724.40
NRCCTP 015	NRCCTP-Yam / NCT-Yam	144,179.40
PRCRTC 075.S1	Hybridization of Potential Cassava Cultivars for Yield and other Important Characters for Food, Feed and Industry	215,584.80
PRCRTC 075.S2	Screening and Evaluation of Cassava Hybrids for Tolerance to Pests and Diseases	201,514.80
PRCRTC 075.S3	Screening and Evaluation of Cassava Hybrids for Tolerance to Under Shade and Salinity	207,764.80

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<b>Project Code</b>	<b>Project Title</b>	<b>Budget Allocation FY 2024</b>
PRCRTC 075.01	Field Maintenance, Characterization, Evaluation of Cassava Germplasm Collection	205,314.80
PRCRTC 077	Gabi, Takudo, Sincamas Assessment and Genetic Resource Conservation and Utilization	275,764.80
PRCRTC 107	Maintenance and Characterization of the PhilRootcrops Yam Germplasm Collection	235,122.80
PRCRTC 114	Maintenance, Characterization and Documentation of Sweetpotato Germplasm Collection	337,042.20
PRCRTC 140	Taro Breeding for Adaptability to Different Agronomic Management Schemes and Environmental Conditions Documentation	209,764.80
RSPR 93.042	Breeding Sweetpotato for Yield and Quality	208,364.80
<b>TOTAL</b>		<b>4,117,064.80</b>

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