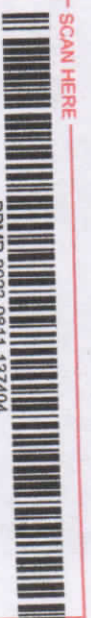




Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



- ☒ Original PMPM
☐ Revised (Changed Items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMPM)
CY 2024

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**
Project Code: **RSPB.04.165**
Purpose: **For RSPB.04.165 use**

Total Budget : **33,000.00**
Funding : **GF-MOOE**
PMPM #: **10-5-737-2024-7-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Sacks	20	piece	25.00	500.00	20											
Pre-Emergence Rice Herbicide	2	L	1,000.00	2,000.00	2											
Molluscicides Control	2	blt	1,500.00	3,000.00	2											
Sub-Total				5,500.00												
Construction and Electrical Supplies																
Charging Line for Refrigeration and Airconditioning	1	pieces	55.00	55.00	1											
Sub-Total				55.00												
Fuel & Lubricants																
Gasoline (Unleaded) - For VSU Fuel Station	60	liters	85.00	5,100.00	60											
Engine Oil (SAE 20-40)	1	liters	300.00	300.00	1											
Sub-Total				5,400.00												
Hardware																
Grass Cutter Plate with Grass Trimmer Line	1	pc	150.00	150.00	1											
Freon 134 A (4kgs)	1	tank	700.00	700.00	1											
Butane gas, 250gms,	1	can	150.00	150.00	1											
Sub-Total				1,000.00												
Laboratory Equipment																
Vacuum Sealer	1	pc	2,500.00	2,500.00	1											
Sub-Total				2,500.00												
Laboratory Supplies																
Vernier Caliper	1	pc	3,600.00	3,600.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pasteur pipette	20	pc	20.00	400.00	20											
Silver Aluminum Foil Zip Lock Pouches	2	bags	300.00	600.00	2											
Plastic Vacuum Bags	2	packs	1,000.00	2,000.00	2											
Sub-Total				6,600.00												
Medical & Dental Supplies & Equipment																
Mayo scissor, curve 5 - 1/2 size	2	piece	400.00	800.00	2											
Sub-Total				800.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Laminating Film, A4, 100 shts/box, 250 microns	2	boxes	1,430.00	2,860.00	2											
Heavy Duty Staple Wire 23/15 15mm (1000pcs per box)	2	box	100.00	200.00	2											
Paper Bag, Brown, Medium #5	2	pack	120.00	240.00	2											
Paper Bag, Plain Brown, Large #10, at least 50 pcs. per pack	2	pack	150.00	300.00	2											
Gum label, sticker type	2	pc	200.00	400.00	2											
Datafiler	1	pc	250.00	250.00	1											
Clip Board, Plastic, with PVC Cover, A4, any color	2	pcs	198.00	396.00	2											
Record Book, Big, 500 pages	1	pcs	115.00	115.00	1											
Nylon, #300, for grass cutter	1	kl	450.00	450.00	1											
Sub-Total				8,101.00												
Grand Total				29,956.00												

Prepared by:

JULIEN R. DEROY

Noted by:

JULIEN R. DEROY
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 08/11/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies