



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE

PPMP-2023-0811-137404



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Total Budget : 33,000.00

Funding : GF-MOOE
 PPMP #: 10-5-737-2024-7-0-5

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics
 Project Code: RSPB.04.165
 Purpose: For RSPB.04.165 use

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Sacks	20	piece	25.00	500.00	20											
Pre-Emergence Rice Herbicide	2	L	1,000.00	2,000.00	2											
Molluscicides Control	2	btl	1,500.00	3,000.00	2											
				5,500.00												
Construction and Electrical Supplies																
Charging Line for Refrigeration and Airconditioning	1	pieces	55.00	55.00	1											
				55.00												
Sub-Total																
Fuel & Lubricants																
Gasoline (Unleaded) - For VSU Fuel Station	60	liters	85.00	5,100.00	60											
Engine Oil (SAE 20-40)	1	liters	300.00	300.00	1											
				5,400.00												
Sub-Total																
Hardware																
Grass Clutter Plate with Grass Trimmer Line	1	pc	150.00	150.00	1											
Freon 134 A (4kgs)	1	tank	700.00	700.00	1											
Butane gas, 250gms,	1	can	150.00	150.00	1											
				1,000.00												
Sub-Total																
Laboratory Equipment																
Vacuum Sealer	1	pc	2,500.00	2,500.00	1											
				2,500.00												
Sub-Total																
Laboratory Supplies																
Vernier Caliper	1	pc	3,600.00	3,600.00	1											
				3,600.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Pasteur pipette	20	pc	20.00	400.00	20										
Silver Aluminum Foil Zip Lock Pouches	2	bags	300.00	600.00	2										
Plastic Vacuum Bags	2	packs	1,000.00	2,000.00	2										
Sub-Total				6,600.00											
Medical & Dental Supplies & Equipment															
Mayo scissor, curve 5 - 1/2 size	2	piece	400.00	800.00	2										
Sub-Total				800.00											
Office Supplies															
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10										
Laminating Film, A4, 100 shts/bx, 250 microns	2	boxes	1,430.00	2,860.00	2										
Heavy Duty Staple Wire 23/15 15mm (1000pcs per box)	2	box	100.00	200.00	2										
Paper Bag, Brown, Medium #5	2	pack	120.00	240.00	2										
Paper Bag, Plain Brown, Large #10, at least 50 pcs. per pack	2	pack	150.00	300.00	2										
Gum label, sticker type	2	pc	200.00	400.00	2										
Datafiler	1	pc	250.00	250.00	1										
Clip Board, Plastic, with PVC Cover, A4, any color	2	pcs	198.00	396.00	2										
Record Book, Big, 500 pages	1	pc	115.00	115.00	1										
Nylon, #300, for grass cutter	1	kl	450.00	450.00	1										
Sub-Total				8,101.00											
Grand Total				29,956.00											

Prepared by: _____

JULIEN R. DEROUY

Noted by: _____

JULIEN R. DEROUY
Unit Head/Project Leader

Noted By:

Alicia M. Flores
Head, Budget Office
JULY 2024

Date: 08/11/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies