

preparation for review and submission by DA-RFO 8. Aside from the targeted number of meetings, VSU may call for other meetings, as the need arises.

#### D. Project Monitoring and Evaluation

VSU as the implementing agency will submit to the DA-RFO 8 a monthly Physical Accomplishment Report of the project (an RBME report detailing on the progress of YRRP, to include explanations about poor outcomes and identify steps taken or planned to correct problems) and monthly Financial Report consisting of audited Report of Checks Issued (RCI)/Report of Auto Debit Advise Issued (RADAI) and Report of Cash Disbursement (RCD) and Credit Notice. These monthly Physical Accomplishment Reports (RBME Reports) will be consolidated into a final RBME technical report, wherein together with the Audited Financial Report will be submitted within three months after the completion of the project. In addition, VSU will submit the required reports to DA-OSEC (FOAMS format), DTI, and NEDA, thru DA-RFO 8, following the prescribed timelines.

#### IV. BUDGET

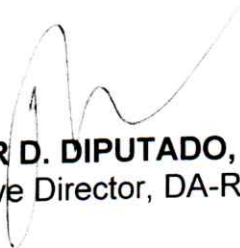
The project will have a total cost of Php 17,519,150.00 and details are shown in the table below.

No.	Particulars	Budget, Php
1	RBME Capability Building Training	2,050,000.00
2	Conduct of Field Visits, Sample Surveys (pre and post, geotagging, data basing), Focus Group Discussions, Key Informants Interview	12,932,500.00
3	Reports Preparation	260,000.00
4	Coordination Meetings/ Workshops	684,000.00
5	Project Management	1,592,650.00
	<b>Total</b>	<b>17,519,150.00</b>

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Approved by:

  
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