



31-4-395-2021-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

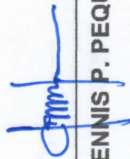
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

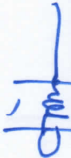
CY 2021

Unit/Office/Dept/Div: **Department of Forest Science**
Project Code: **Forestry Tree Clonal Nursery Project**

Total Budget : **80,000.00**
Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Polyethylene bags, 4 x 6", black	200	kilo	200.00	40,000.00									50	50	50	50
Sub-Total				40,000.00												
Office Supplies and Materials																
Zonrox, Disinfectant cleaner, lemon scented	10	gallons	124.00	1,240.00											5	5
Acetate, Plastic #8	5	rolls	1,775.00	8,875.00											5	
Sub-Total				10,115.00												
Grand Total				50,115.00												

Prepared by: 
DENNIS P. PEQUE

Noted by: 
DENNIS P. PEQUE
Unit Head/Project Leader

Funds Available: **ERLINDA S. ESGUERRA**
Head, Accounting Office

Date: **07/30/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies