

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Installation of Electrical for CAC Building
Purpose: Installation of Electrical for CAC Building


Total Budget : 100,375.00
Funding : STF
PPMP #: 176-1-89-2022-6-0-26


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Construction and Electrical Supplies																
Louver housing (Surface mount) 12"x 48" with T8 tube lights (2 x 40)	3	sets	900.00	2,700.00						3						
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	1	boxes	6,200.00	6,200.00							1					
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	1	boxes	6,000.00	6,000.00							1					
Electrical Wire, THHN/THWN, AWG 4(22mm2), Stranded	220	meters	200.00	44,000.00							220					
Electrical Outlet, Convenience 2 gang with ground, (Flush type)	10	set	350.00	3,500.00							10					
Electrical, Utility Box, 2" x 4"(Surface Type)	35	pcs	35.00	1,225.00							35					
Electrical, Pipe, (PVC) Orange, 3/4"(25mm) x 3m	30	length	160.00	4,800.00							30					
Electrical PVC Clip, 20mm/ 1/2" diameter	100	pc	5.00	500.00							100					
Tapping Screw Black 1"	100	box of 50's	50.00	5,000.00							100					
Electrical, PVC Molding, 3/4"	30	length	90.00	2,700.00							30					
Panel Board Dead Front 2 Poles, copper, plug-in type	1	set	15,000.00	15,000.00							1					
Sub-Total				91,625.00												
Hardware																
Insulation Adhesive Electrical Tape, 30mm	5	roll	200.00	1,000.00							5					
Sub-Total				1,000.00												


SCAN HERE

PPMP-2022-0628-41867

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				92,625.00												

Prepared by: 
MARIO C. BANTUGAN

Noted by:  *8/11*
MARIO LILLO P. VALENZONA
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office

Date: 07/07/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies