

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



31-1-395-2021-8-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Forest Science

Project Code: STF 164 4020299099-Clonal Nursery

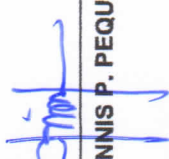
Purpose: For Forestry/Clonal Nursery Use

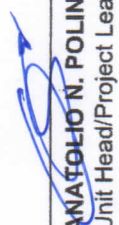
Total Budget : 261,000.00

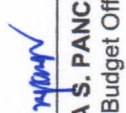
Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Pruning shear	5	pcs	500.00	2,500.00										5		
Polyethylene bags, 4 x 6", black	30	kilos	200.00	6,000.00										30		
Sub-Total				8,500.00												
Construction and Electrical Supplies																
Garden Hose, 1/2"Ø	2	roll	2,050.00	4,100.00										2		
Sub-Total				4,100.00												
Hardware																
Wheelbarrow	2	unit	3,500.00	7,000.00										2		
Rainboots, Size: 8 (Men), Black	1	pair	365.00	365.00										1		
Rainboots, Size: 9 (Men), Black	1	pair	400.00	400.00										1		
Rainboots, Size: 7 (Men), Black	2	pair	365.00	730.00										2		
Rainboots, Size: 6 (Men), Black	1	pair	365.00	365.00										1		
Sub-Total				8,860.00												
IT Supplies and Equipment																
Desktop Computer (i3)	1	set	30,000.00	30,000.00										1		
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00										1		
Sub-Total				41,000.00												
Office Supplies																
Acetate, Plastic cover, transparent, gauge # 12, 50m/roll	3	rolls	3,450.00	10,350.00										3		
Sub-Total				10,350.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				72,810.00												

Prepared by: 
DENNIS P. PEQUE

Noted by: 
ANATHOLIO N. POLINAR
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office

Date: 07/02/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies