

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Development Communication**
 Project Code: **DevC-2021**
 Purpose: **for office use**

Total Budget : **5,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)														
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Electronics supplies																			
USB Ethernet Adapter compatible to MacBook Air	1	pc	2,000.00	2,000.00													1		
Selfie LED Ring Light 10" with Tripod	3	unit	500.00	1,500.00													3		
Sub-Total				3,500.00															
Office Supplies																			
Laptop bag compatible to MacBook Air 13.3"	1	pc	1,500.00	1,500.00													1		
Sub-Total				1,500.00															
Grand Total				5,000.00															

Prepared by: *[Signature]*
LIZA ANN C. JAGONOS

Noted by: *[Signature]*
CHRISTINA A. GABRILLO
 Unit Head/Project Leader

Funds Available: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office

Date: **09/08/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies