

Original PPMMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021



176-5-89-2021-4-0-20

Unit/Office/Dept/Div: **Physical Plant Office**
 Project Code: **DPM Repair - 2021**
 Purpose: **Repair of DPM**

Total Budget : **31,950.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Labor Services																				
Labor Services for Repair of DPM	1	lot	31,950.00	31,950.00						1										
Sub-Total				31,950.00																
Grand Total				31,950.00																

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **05/27/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies