



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



- Original PPMP
- Revised (Changed items, same budget)
- Supplemental

Unit/Office/Dep/Div: **Department of Physics**

Project Code: **Water Filtration System at the Old Library Building**

Purpose: **Installing a water filtration system for the drinking fountain at the Old Library Building**

Total Budget : **66,000.00**

Funding : **STF**

PPMP #: **200-1-2088-2023-6-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Construction and Electrical Supplies																				
lead - free brass push button faucet	4	pcs	1,500.00	6,000.00								4								
Top tier 5- stage certified ultra safe reverse osmosis drinking water filter system	1	pcs	60,000.00	60,000.00								1								
Sub-Total				66,000.00																
Grand Total				66,000.00																

Prepared by: *Sueff* **PERLIE A. SUCELA**

Noted by: *Al* **REV RHIZZA L. AURE**
 Unit Head/Project Leader

Noted By: *Al* **ALICIA M. FLORES**
 Head, Budget Office

Date: **07/12/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies